

ALPINE MAYOR AND COUNCIL
 Wednesday, February 22, 2012
 Budget Work Session #2 7:00 p.m.

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, February 22, 2012 at 7:00 p.m. in the Alpine Borough Hall. The Public

Announcement was read: *In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, January 25, 2012 has met the requirements of the law by being published in The Record as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

ROLL CALL

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Paul Garjian, Councilman	Present	Sidney Merians, Councilman	Absent
Michael Cacouris, Councilman	Present	Gayle Gerstein, Councilwoman	Present @7:03pm

Staff Present: Borough Clerk Gail Warming-Tanno, Marilyn Hayward, Treasurer, Police Chief Jerry Beckmann, Fire department Chief Schneeweiss, Gary Vander Veer

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2012	M&C Tentative Approval 2012	Comments
2-01-20-121-020	Elections	1,900	1,900	
2-01-20-150-020	Tax Assessor O/E	2,125	2,125	
2-01-20-155-020	Legal	175,000	175,000	
2-01-20-165-020	Engineering	32,000	32,000	
Capital County & State Projects	COUNTY CDR Drainage Improvement (To be reimbursed upon voucher)	410,000	410,000	
	STATE Anderson Ave Improve (State fronts 75% then 25% on final)	300,000	300,000	
		710,000	710,000	
Capital	Berkery Place Culvert Relacement	60,000	60,000	
	Old Saw Mill Road Drainage	48,500	48,500	
	Drainage Improvements (replacement of inlets, Main St.)	15,000	15,000	
	Robin Lane Drainage Issue	10,000	10,000	
	2012 Roads			
	Deerhill Road	31,700	31,700	
	Duck Pond Road	51,300	51,300	
	Wilson	44,250	44,250	
	Charney	33,900	33,900	
	Charney Drainage Improvements	5,000	5,000	
		284,650	284,650	
2-01-25-240-010	Police Dept S/W	1,662,000	1,662,000	
2-01-25-240-020	Police dept O/E	65,000	65,000	
2-01-25-240-046	Police Vehicles	40,000	40,000	
Capital	1-2012 Ford Expedition SSV 4x4 (Cranford Co-op Contract #11-314)	31,675	31,675	
	2-Equip Conversion Costs (Est #2023)	8,400	8,400	
		40,075	40,075	
2-01-25-250-021	Interborough Radio	23,000	23,000	
2-01-25-252-020	Office of Emergency Management	3,000	3,000	
2-01-25-265-020	Fire Dept O/E	33,500	33,500	
Capital	Ongoing Gear & Pager Replacement	15,000	15,000	
	Radio Compliance FD & DPW	15,000	15,000	
	Fire truck Replace 1982+	625,000	No	Consider 500,000 for new truck next year based on no other municipal capitals (any dept)
	Emergency Response Equipment	5,000	No	
	Basement Repair & House Knox	5,500	5,500	
	Repairs to Pumper	35,000	No	
	Reliance Fire Company Monument 50 th Anniversary	10,000	10,000	5' bronze statue of fireman
		710,000	45,500	
2-01-26-290 (020-037)	Streets & Roads O/E	35,450	35,450	
Capital	Replace 1997 mason dump truck w/ plow (15 years old)	62,000	62,000	
	New/upgraded radios for trucks to comply with narrow banding	7,000	No	
	Pressure washer	3,500	No	
	Bucket loader hydraulic jaws	17,000	No	
			62,000	
2-01-26-310 (020-046)	Buildings & Grounds	36,130	36,130	

These minutes have been approved by the Mayor and Council.

Capital	Rio Vista Tower – side roofs	24,000	24,000	
2-01-26-772-020	Recycling O/E (Curbside)	17,857	17,857	
2-01-27-330-000	Board of Health	2,600	2,600	
2-01-27-335-020	Environmental Commission	1,250	1,250	
2-01-28-370-020	Parks & Playgrounds	2,000	2,000	
2-01-30-420-020	Celebration of Public Events	5,600	5,600	
2-01-31-460-020	Gasoline/Fuel	60,000	60,000	
2-01-41-701-020	Recycling Tonnage Grant	3991	3991	
2-01-41-770-020	Clean Communities Grant	4626	4626	
2-01-43-495-010	Public Defender	2,000	2,000	

Budget Workshop # 2 adjourned at 7:45 p.m.

Respectfully submitted,

Gail Warming-Tanno, Borough Clerk