# ALPINE MAYOR AND COUNCIL Wednesday, March 28, 2018 Budget Work Session #1 7:00 p.m.

## CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, March 28, 2017 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read:

In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, March 28, 2018 has met the requirements of the law by being published in The Record on January 5, 2018 as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.

#### **ROLL CALL**

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Michael Cacouris, Councilman	Present	Gayle Gerstein, Councilwoman	Present
John Halbreich, Councilman	Present	Laurence Shadek, Councilman	Present
Arthur Frankel, Councilman	Present		

## **Staff Present:**

Marilyn Hayward, Treasurer/Tax Collector/CFO Borough Auditor Jeffrey Bliss Stephanie Wehmann, Borough Clerk

### <u>Discussion of the Proposed Budget</u>

Mr. Bliss from the firm of Lerch, Vinci & Higgins, LLP was present and reviewed the distributed copies of his 2018 Budget Overview. Mr. Bliss reviewed all revenues and appropriations and presented to the Mayor and Council with a clear understanding of the budget scheduled for introduction at the regular meeting to follow.

The municipal rate will go from 16.4 cents per \$100 of assessed value to 16.5 cents, a \$27 per year increase for a property assessed at \$2,724,000.

The tax collection rate for 2017 was 97.04%

Budget Workshop #1 adjourned at 7:23 p.m.

Respectfully submitted,

Stephanie Wehmann Municipal Clerk